St Bernadette's Primary School PE Sports Grant 2017-2018 Report to Governors and Parents

Background

The Government has allocated additional funding (£21,370) for the academic year to provide new, substantial primary school sport funding in order to improve the provision of physical education and sport in primary schools. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to schools to be spent on improving the quality of sport and PE for all their children. All state-maintained schools, academies, middle schools, special schools and pupil referral units which have primary aged pupils (as reported in the school census) will receive the funding. This funding is ring-fenced and therefore can only be spent on provision for PE and sport in schools. We will be held accountable for how we have used the additional funding to support pupils progress and participation in PE and school sport. We are required to publish on-line information about how we have used the additional funding, including details about our sporting provision alongside curriculum details. This will ensure that parents/carers and others are made fully aware of the PE and sporting provision at St Bernadette's Primary School.

Overview of the School: Primary PE Sports Grant Awarded 2017-2018			
Total number of eligible pupils on roll (Years 1 to 6 and pupils	537		
aged 5 in Reception as recorded on January 2017 Census)			
Lump sum	£16000		
Amount of Sports Grant received per pupil (£10 \times 537)	5370		
Total amount of PE Sports Grant received	£21,370		

Summary of PE Sports Grant 2017-2018

Objectives of Spending PE Sports Grant

- To develop St Bernadette's Physical Education provisions
- To develop teachers' and TA's PE subject knowledge and teaching.
- To widen the sporting opportunities and experiences available to children.
- To develop an affection for sport and physical activity.

Success Criteria

- Increase the numbers of pupils participating in sport across the school day/week/term.
- Improve the playground environment with more children involved in sports activities resulting in fewer lunchtime incidents.
- Boys and girls are participating in more organised competitions across a sports.

Record of PE Sports Grant spending by item/project 2017-2018

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Project	Costs	Objectives	Outcomes
The profile of PE and sport being raised across the school as a tool for whole school improvement.	Predicted £0 Costs covered within coaching and affiliation fees	Children will have aspirations to participate in sport and represent various team (both in school and outside of St Bernadette's) To complete a questionnaire/track pupil participation inside and outside of school	
Increased confidence, knowledge and skills of all staff (especially TA's) in teaching PE and Sport.	Predicted £0 (CPD completed in house by Subject Coordinator or experienced staff)	Children receiving a very high standard of games, gym and dance. Teachers will follow the Rising Stars SOW To ensure that staff are up to date with current PE info PE coordinator and EB will deliver CPD to TA's in the spring term.	
To extend the after School Sports Clubs - (some coaches to be bought in and some St Bernadette's staff to offer clubs for free) Maintain of clubs Multi-skills KS1, Dodgeball, Football, Netball, Archery, Cross country, Netball, Dance New clubs for Spring 2017 - Gymnastics, Fencing, Tag rugby	Predicted £4000 Summer term 2017 AC Autumn term AC Autumn 2 Term Moseley RFC £30 per session Fencing and Gymnastics (Premier Sports)	Introduce new sports and provide pupils with a wider range of activities. Complete a Student Voice for Spring Term Clubs (as we'll be using a new provided)	

	£50 per session		
Increased participation in competitive sport.	ESPSFA - £50 BSFA - £30 Cross country - £5 School Games £100 BCSSA £80 £300 Predicted Actual	To complete in as many competitions as possible	
Inter-school competitions	Certificates	Inter-school competition - To	
Football World Cup Tag rugby Competition Dodgeball Competition Rounders Competition Sports Day	£50 Predicted	create a competitive environment in sporting activities.	
Purchase of PE equipment	£1000	Enhance current provision	
to enhance the curriculum and extra curriculum clubs	<u>Predicted</u>	and allow PE to be taught effectively during curriculum time and also school.	
Rounders Posts, Sports Bibs, Footballs, Tennis Balls		Expertise equipment to allow our G&T children to further develop in Archery	
Physical Health Day - To broader range of sports and activities offered to <u>all</u> pupils.	£10,000 Predicted Actual	The day enhanced children's personal character and provided opportunity to experience new activities.	
Health day 2017 Y6 Woodlands Adventure Y5 Ackers	<u>Costs</u> £1,620 £1,654		
Y3 & 4 Challenge Academy KS1 & Foundation Stage	£2,340		
Footie Bugs Tri Golf	£800 £90		
Multi-Skills (AC)	£120 £6,624		
Y6 - Woodland 2018	£900 Deposit		
To introduce Taster Sessions (New Initiative 2017)	Predicted £1000	Complete a pupil voice with regards to what sports they	

	would like to try during the
Reception - Climbing	academic year 2017-2018
Year 1	
Year 2	
Year 3	
Year 4	
Year 5 - Fencing	
Year 6 - Fencing	

Summary	
PE Sports Grant brought forward from 2016/2017	
Total of PE Sports Grant received 2017-2018	£21,370
Additional income received (subsidised After Sports Clubs)	
Total amount of PE Sports Grant available to spend	
Total of PE Sports Grant expenditure	
PE Sports Grant remaining (carried forward 2017/2018)	

Completed by: Adam Markham-Jones - October 2017