

PLANNING PROVISION AND BUDGET FOR THE YEAR: 2014 - 2015

Academic Year: 2014 – 2015		Total Fund Allocated:£10,650					
		£6,213.00 September 2014 to March 2015 £4,437.00 April 2015 to August 2015					
Primary PE & Sports Premium Key Outcome Indicator	School Focus / planned Impact on pupils	Action to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on pupils	Sustainability / Next Steps
1. The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles.	Vision - All pupils leaving Primary School physically literate and with the knowledge skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport. Impact that there is greater participation in all physical activities offered from KS1 – KS2 to a wider range of pupils.	Continued CPD of PE Subject Leader, Specialist KS2 Staff and KS1 Staff (+ Staff in general) Physical Health Day for all.	Clubs	Yoga £680 (160 + 200 + 200 + 120) KS1 £1770	Recruited 2 Secondary trained PE Teachers – one as Subject Leader and one in KS2 to lead specialist teaching in 2013 – 2014 – INSET and Courses attended.	Pupil Record of physical activity and greater understanding of the effects of exercise. Increased Pupil knowledge of physical vocabulary and meaning of it. Playground Activities. Greater range of activities offered. Specialist equipment to allow access for all. Increase in self-esteem and motivation due to celebration and sharing of success.	Enhance cross-curricular links with Science and DT and enrichment activities in teaching about diet and food choices and their impact on us. Possibly including an after School Club for cooking or inviting Parents in for talks. (Something like FOODNET but need to be able to target more at one time) Look at having a focus group to tackle obesity / reluctant participants. Need to ensure records are looked at for all pupils for enrichment as some did repeat activities. Also look into KS1 enrichment activities. Promote Local, National and World Events 2015 – 2016: e.g. Blues and Villa Football Clubs, Gymnastic Competitions, The Rugby World Cup, Rio 2016 (Get Set Programme)
		Playground equipment for lunchtimes / KS2 “Adventure Playground”	Physical Health Day £5000	Ackers £1530 Edgbaston Reservoir £1800 Inflatable Action / Mini Paintball £1760 Woodlands £1892 Bouncy Castle £55 We love Sport £200	Data and analysis of children’s activities collected. Use of Data from Fit4All in Curriculum Time 2013 – 2014 to target groups for clubs e.g. give priority / encouragement – ask opinion of so that would like to do for 2014 - 2015.		
		Gathering of data and analysis of After Schools Clubs and Pupil uptake of opportunities in and out of School to see if we can target pupils or increase participation. Also review those offered and possibility of new activities. (Parent and Pupil Voice)	Enrichment	Robin Arrows Archery Taste Sporting £180	Health Day		
		Involvement of Outside Agencies in Curriculum Provision.	GnT	Stephen Roberts £380	Playground improvements.		
		Enrichment Activities offered.	Equipment	£200	Enrichment Registers / Provision Mapping.		
	Assembly and display opportunities. A celebration of pupils success in and out of School e.g. National Gymnasts in School.				Display at Staff INSET of Gymnasts, Website, Assembly for visiting Ghanaian Teachers.		

<p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<p>To celebrate the successes and achievements of all pupils in and out of School.</p> <p>To build self –esteem, motivation and perseverance – life skills and team work.</p> <p>To support and highlight - The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles.</p>	<p>Use of website, Twitter, Newsletter etc for Sports Reports, Team News, Clubs and to celebrate the success of Pupils in and outside School.</p> <p>Awarding certificates</p> <p>Display and photos.</p> <p>Review G&T pupils G&T Fridays</p> <p>Enrichment</p>	<p><i>Physical Health Day £5000</i></p>	<p><i>Ackers £1530</i> <i>Edgbaston Reservoir £1800</i> <i>Inflatable Action / Mini Paintball £1760</i> <i>Woodlands £1892</i> <i>Bouncy Castle £55</i> <i>We love Sport £200</i></p>	<p>Use of website, Twitter, Newsletter etc for Sports Reports, Team News, Clubs and to celebrate the success of Pupils in and outside School.</p> <p>Awarding certificates</p> <p>Display and photos.</p> <p>Review G&T pupils G&T Fridays</p> <p>Enrichment</p>	<p>Celebration of achievements inside and outside School in a variety of forms. (Display / Assemblies / Website etc)</p> <p>Newspaper Articles tracking progress in National Competitions tracked. Teachers support events. Permission for attendance at coaching sessions for National Teams in School Time allowed.</p> <p>Parental involvement.</p>	<p>Sustain use of website, Twitter, Displays and Assemblies as a time for celebration of achievements.</p> <p>We are still lacking in Swimming element despite requesting more slots so that more than Y2 / 5 can go. Need to pursue links with Arch Bishop Illsely e.g. Summer Swimming / Enrichment / Before School.</p>
<p>3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport.</p>	<p>To develop and improve the quality of teaching and learning for all Pupils.</p> <p>To develop and improve the CPD of Staff.</p>	<p>Recruitment of a Subject Leader</p> <p>INSET and CPD</p> <p>New SOW, planning and records.</p>	<p>Courses</p>	<p>Sports Plus £99</p>	<p>Use of Specialist teaching in KS2 with 2 Secondary Trained Staff Leading.</p> <p>Updated SOW, planning and records started written by experts for KS2.</p> <p>INSET for all Staff in School by Subject Leader and Team Teaching.</p> <p>CPD for Staff through use of courses e.g. JD.</p>	<p>Better quality of teaching and learning.</p> <p>Improvement in quality and range of sports taught and equipment used.</p> <p>Better adaptations to those pupils with SEND.</p>	<p>Sustain use of Specialist Teachers in KS2.</p> <p>There needs to be more of an emphasis on KS1 / EYFS. Planning has not been finished so some are still unsure of what to do or where to find help this must be addressed next year.</p>
<p>4. Increased participation in competitive sport.</p>	<p>To fulfil the statutory obligation that it is compulsory for both KS1 and KS2 to be engaging in competitive activity.</p>	<p>Renew subscriptions</p> <p>Review opportunities in planning.</p> <p>Review Sports Day.</p> <p>Build links with new avenues for Competitive sports.</p>		<p>BPSFA £35.00</p> <p>BCSSA £80.00</p>	<p>Catholic Partnership Subscription and Competitions</p> <p>Local Area Partnerships Competitions</p> <p>Sports Days</p> <p>Planning</p>		<p>Renew subscriptions.</p> <p>Sports Day Review</p> <p>Look for new competition avenues</p>

<p>5. Broader range of sports and activities offered to <u>all</u> pupils.</p>	<p>To support and highlight - The engagement of <u>all</u> pupils in regular physical activity – kick starting healthy active lifestyles.</p> <p>To give a choice and experience of activities that pupils may not usually take part in but that may influence their uptake of a physical activity.</p>	<p>Organise and extend after school clubs from 2013 – 2014.</p> <p>Keep and update records to track pupil involvement.</p> <p>Existing outside providers retained and additional ones to be recruited:</p> <p>Aerobics Instructor (extra-curricular) (motivate older girls)</p> <p>Martial Arts instructor (extra-curricular) (motivate older boys)</p> <p>Place baseball on the extra-curricular to motivate boys</p> <p>Tennis coach afterschool in the summer</p> <p>Chess Club</p> <p>Continue to encourage school staff to take an extra-curricular club</p>		<p>Archbishop Ilsley £320</p> <p><i>KS1 Fundamental Skills £1,770</i></p> <p>Street Dance £330</p>	<p>Letters of Invitation</p> <p>Club Registers</p> <p>Data Collection and Analysis of Pupil Activities.</p> <p>SOW and Planning</p> <p>Enrichment</p> <p>Health Day.</p>	<p>Parent and Pupil Voice over costs and activities offered.</p> <p>Greater uptake in some clubs – others replaced if little / no uptake.</p> <p>Greater choice.</p>	<p>Decided that since the recruitment of 2 Secondary Trained Staff to deliver the PE Curriculum some outside providers not needed and not offering value for money so not retained. Look for new KS1 provider in particular.</p> <p>Those clubs offered free because School Staff were running impacted on charging Parents for Clubs with outside providers even when subsidized, as they did not pay or uptake poor. Look into funding all clubs next year even with outside providers .</p> <p>Keep analysis of Clubs and children’s sporting activity and repeat next year to compare.</p> <p>Health Day allowed children to participate in activities they do not have the opportunity to access on a day to day basis and created a buzz about PE. Possibly try to give the pupils a choice of activity rather than allocating to Year Groups. Some children commented they missed opportunity to go Horse Riding as an option this year, look into again for next year.</p>
TOTAL SPEND				£11,311			