

St Bernadette's Primary School
PE Sports Grant 2017-2018 Report to Governors and Parents

Background

The Government has allocated additional funding (£21,370) for the academic year to provide new, substantial primary school sport funding in order to improve the provision of physical education and sport in primary schools. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to schools to be spent on improving the quality of sport and PE for all their children. All state-maintained schools, academies, middle schools, special schools and pupil referral units which have primary aged pupils (as reported in the school census) will receive the funding. This funding is ring-fenced and therefore can only be spent on provision for PE and sport in schools. We will be held accountable for how we have used the additional funding to support pupils progress and participation in PE and school sport. We are required to publish on-line information about how we have used the additional funding, including details about our sporting provision alongside curriculum details. This will ensure that parents/carers and others are made fully aware of the PE and sporting provision at St Bernadette's Primary School.

Overview of the School: Primary PE Sports Grant Awarded 2017-2018

Total number of eligible pupils on roll (Years 1 to 6 and pupils aged 5 in Reception as recorded on January 2017 Census)	537
Lump sum	£16000
Amount of Sports Grant received per pupil (£10 x 537)	5370
Total amount of PE Sports Grant received	£21,370

Summary of PE Sports Grant 2017-2018

Objectives of Spending PE Sports Grant

- To develop St Bernadette's Physical Education provisions
- To develop teachers' and TA's PE subject knowledge and teaching.
- To widen the sporting opportunities and experiences available to children.
- To develop an affection for sport and physical activity.

Success Criteria

- Increase the numbers of pupils participating in sport across the school day/week/term.
- Improve the playground environment with more children involved in sports activities resulting in fewer lunchtime incidents.
- Boys and girls are participating in more organised competitions across a sports.

Record of PE Sports Grant spending by item/project 2017-2018

Project	Costs	Objectives	Outcomes
The profile of PE and sport being raised across the school as a tool for whole school improvement.	Predicted £0 Costs covered within coaching and affiliation fees	Children will have aspirations to participate in sport and represent various team (both in school and outside of St Bernadette's) To complete a questionnaire/track pupil participation inside and outside of school	Children participating in weekly afterschool clubs, lunchtime clubs, sports leader activities, school competition. Visible on schools website and schools Twitter page Easter competition #ActiveEaster The school are creating a school PE Hall of Fame
Increased confidence, knowledge and skills of all staff (especially TA's) in teaching PE and Sport.	Predicted £0 (CPD completed in house by Subject Co-ordinator or experienced staff)	Children receiving a very high standard of games, gym and dance. Teachers will follow the Rising Stars SOW To ensure that staff are up to date with current PE info PE coordinator and EB will deliver CPD to TA's in the spring term.	Due to time restriction necessary CPD has not been fully completed. The subject coordinator will complete further training in the Summer term in preparation for the next academic year.
To extend the after School Sports Clubs - (some coaches to be bought in and some St Bernadette's staff to offer clubs for free) Maintain of clubs Multi-skills KS1, Dodgeball, Football, Netball, Archery, Cross country, Netball, Dance New clubs for Spring 2017 - Gymnastics, Fencing, Tag rugby	Predicted £4000 Summer term and Autumn 1 term AC £2065 Autumn 2 and spring Term Moseley RFC £1180 (awaiting March invoice)	Introduce new sports and provide pupils with a wider range of activities. Complete a Student Voice for Spring Term Clubs (as we'll be using a new provided)	New clubs were offered to the children in both KS1 and KS2. All new clubs were oversubscribed. Clubs were attended very well by a range of children. A target for next is to increase the number of children who complete an after school as there are many children who attend all of the clubs.

	(Premier Sports) £50 per session Awaiting invoice		
Increased participation in competitive sport.	ESPSFA - £50 BSFA - £40 School Games £100 BCSSA £80 <u>Actual £270</u>	To complete in as many competitions as possible	Children have competed in a range of activities this year such as football, swimming, netball, athletics and volleyball.
Inter-school competitions Football World Cup Tag rugby Competition Dodgeball Competition Rounders Competition Sports Day	Certificates and trophy <u>£50</u> <u>Predicted</u>	Inter-school competition - To create a competitive environment in sporting activities.	<u>To be completed in the summer term</u>
Purchase of PE equipment to enhance the curriculum and extra curriculum clubs Rounders Posts, Sports Bibs, Footballs, Tennis Balls	<u>£1000</u> <u>Predicted</u> <u>Actual</u> <u>£777.72</u>	Enhance current provision and allow PE to be taught effectively during curriculum time and also school. Expertise equipment to allow our G&T children to further develop in Archery	A range of equipment has been purchased. High quality PE resources for pupils to use during lessons. Equipment to be used during/out of school hours for pupils and community
Physical Health Day - To broader range of sports and activities offered to all pupils. <u>Health day 2017</u> Y6 Woodlands Adventure Y5 Ackers Y3 & 4 Challenge Academy KS1 & Foundation Stage Footie Bugs Tri Golf Multi-Skills (AC) Y6 - Woodland 2018	<u>£10,000</u> <u>Predicted</u> <u>Actual</u> <u>Costs</u> £1,620 £1,654 £2,340 £800 £90 £120 <u>£6,624</u> <u>£900 (Y6)</u> <u>& £1645</u> <u>(Y5) 2018</u> <u>Health day</u>	The day enhanced children's personal character and provided opportunity to experience new activities.	Pupils experienced a range of activities such as skiing, climbing and canoeing.

To introduce Taster Sessions (New Initiative 2017)	<u>Predicted</u> <u>£1000</u>	Complete a pupil voice with regards to what sports they would like to try during the academic year 2017-2018	
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Summary	
PE Sports Grant brought forward from 2016/2017	£74.71
Total of PE Sports Grant received 2017-2018	£21,370
Additional income received (subsidised After Sports Clubs)	£0
Total amount of PE Sports Grant available to spend	£16,924
Total of PE Sports Grant expenditure	£13,495.29
PE Sports Grant remaining (carried forward 2018/2019)	£3,428.71

Completed by: Adam Markham-Jones - March 2018