

Report on Primary PE and Sport Premium Balance Sheet of 2015 – 2016 to May 2016

Academic Year: 2015 – 2016	Total Fund Allocated:		Notes
Primary PE & Sports Premium Key Outcome Indicator	Planned Funding	Actual Funding	
1. The engagement of <u>all</u> pupils in regular physical activity – kick starting healthy active lifestyles.	£1000 approx.	£ 3159.22	£596.22 Equipment £2100 Clubs (AC) £463 Westfield
2. The profile of PE and sport being raised across the school as a tool for whole school improvement.	£0	£698.76	£80 Trampolining £618.76 Archery
3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport.	£1000	£600	£600 Rising Stars
4. Broader range of sports and activities offered to <u>all</u> pupils.	Physical Health Day / Equipment etc £7500 - 8000	£7160 * May change after invoices	Ackers Y5/6 £3000 Inflatable Action / Mini Paintball £1760 Y4 Edgbaston Reservoir £1800 Y3 Fit for Schools £500 QUOTES ONLY AWAITING INVOICES May 2016 – to be updated.
5. Increased participation in competitive sport.	£500	£1595	£10 B.P.S.F.A (Football) £40 ESPSFA £15.00 Birmingham Netball £30.00 BSFA £1500 Vision Sports Academy
TOTAL	£10,000 - £10,500	£13,212.98	